

PART I - B

GENERAL RCA RELATED GLOSSARY

a/ (Footnote a/ Project)	Projects approved by the Board of Governors for which no immediate funds are available (either for the entire project or for parts thereof), and for which financing is sought from extra budgetary resources or, should circumstances permit, TCF resources. Also known as projects " awaiting donors "
Assessed Programme Costs	The cost charged to Member States receiving technical assistance, at present amounting to 8 per cent of the assistance actually provided from both the TCF and extra budgetary contributions, but excluding UNDP-financed assistance. (LDCs are not charged any APC, and the APC for the assistance provided by individual expert can be waived with authorization of DDG-TC)
Central Criterion	A project meets the central criterion if it can be shown that it is in an area of national priority that enjoys strong government support. This means that: a) It is clearly related to a core competency of the Agency (i.e. it is safety related or deals with nuclear power operations or radioactive waste management) and it has a good chance of achieving its expected result; or, b) It is in an area where there is a national programme enjoying strong government commitment with evidence of significant financial support
Continuation	Project that are planned to be implemented over a period beyond the implementation cycle of two years, which funds have been allocated for the extended period at the time of approval
Country Programme Framework	The CPF is a joint conceptual plan between the Agency and the Member States addressing TC activities for the medium term (4-6 years). It serves to ensure that the TC activities are effectively focused on agreed needs and priorities within the overall framework of the Member State's national plan for the use of nuclear related technology
Core Programme	Projects and activities financed from the TCF are said to be "core programme" in that they have an identified funding source
CO	Future cycle with budget indication in the current or previous TCP
C1	Projects designed in the current or previous TCP for future cycle and beyond, but no budget figures are given
C2	Projects with no component beyond the current cycle but strongly expected to be extended or continue in future cycle
Cycle	Project cycle is a process involving four phases as: Identification of the project, Planning and design, Implementation and monitoring and evaluation. The four phases feedback into each other throughout the project cycle
Earmarking	The amount still available for implementation of a project or activity. (In TC terms, "earmarking" is the budgeted amount less disbursement and unliquidated obligations)
Extension	Project that have been initially planned for implementation during one programming cycle (two years) and subsequently extended to the next programming cycle with new funds allocated after the end of the two-year period (no allocation of funds for the extended period, at the time of initial approval)

Extra Budgetary Contribution	Contribution offered to the Agency by: Governments of Member States of the Agency, in addition to their contribution to TCF; Government of other States which are of the United Nations or of any of the specialized agencies; organizations which have concluded an appropriate relationship agreement with the Agency; other intergovernmental organizations; and non-governmental sources. Extra budgetary contributions are generally made to fund footnote-a/ projects and to support training events or special programmes
Hardcore /project (HC)	Projects approved by the Board of Governors for which immediate funds are available for the implementation from the TCF of the IAEA
In-kind	Gifts of services, equipment and facilities made available to the Agency by; Governments of Member States of the Agency; Governments of other States which are Members of the UN or of any of the specialized agencies; organizations which have concluded an appropriate relationship agreement with the Agency; other intergovernmental organizations; and non-governmental sources
National Project	Project approved for implementation in an individual Member State
Non-RCA Project	Regional project designed by the IAEA and not a part of the RCA project
Out-sourcing	Contracting project activity to be completed to somebody who is not involved with the project
Rate of Attainment	Is a measurement used by the Agency concerning the voluntary contribution (TCF) paid by the Member State in a particular year. The result is converted to a percentage and this is mentioned as "Rate of Attainment"
Roll over	Project that have not been able to implement the planned activities and have not achieved their objectives as a result during the period they are planned for, and therefore continued beyond the planned period
Stakeholders	Any body who has interest on the project using the technology inclusive end users
Technical Cooperation Fund (TCF)	The principal source for the financing of the Agency's technical co-operation activities. It is funded by the voluntary contribution of Member States, assessed costs and miscellaneous income
TC Pride	Technical Cooperation/Project Information Dissemination Environment
Upstream Work	Planning, discussions, analysis & negotiations for the purpose of identification & preliminary design of programmes & projects (the works that will be done before the project)